



**BMS**

<b>EMPLOYEE NAME</b>	<b>HOURS</b>	<b>DESCRIPTION/REASON/PURPOSE</b>	<b>SOURCE</b>	<b>NOTES</b>	<b>ACTUAL</b>
Curtis Mesnard	40	ESE Student Scheduling, IEP Compliance Checks, ESE Student Needs Assessment	gen		
Amy Lewis	60	Student scheduling, student record audits, 504 Compliance Checks, 504 Student Needs Assessment	gen		
Brandy Scott	30	Scheduling IEP's, ESE Accomodation Sheets, IEP Paperwork	IDEA		
Mike Loffredo	80	Repair, Maintenance and inventory of band room and instruments	gen		
Lauren Barbaro	40	Media Center, LLI	gen		
Math Team 20 X 6	180	Test preparation	gen		
Caleb Dukes	30	IEP prep			
<b>TOTAL</b>	<b>460</b>				

**SES**

<b>EMPLOYEE NAME</b>	<b>HOURS</b>	<b>DESCRIPTION/REASON/PURPOSE</b>	<b>SOURCE</b>	<b>NOTES</b>	<b>ACTUAL</b>
Ray Schaefer	80	June only	gen		
Jennifer Starling	15	K testing	gen		
Melissa Hines	40	Data	gen		
Catherine Walker	10	Guidance	gen		
<b>TOTAL</b>	<b>145</b>				

**SSE**

<b>EMPLOYEE NAME</b>	<b>HOURS</b>	<b>DESCRIPTION/REASON/PURPOSE</b>	<b>SOURCE</b>	<b>NOTES</b>	<b>ACTUAL</b>
Paul Tubley	40	Guidance	gen		
Dan Wells	30	IT Teacher	gen		
TOTAL	70				

## HES

EMPLOYEE NAME	HOURS	DESCRIPTION/REASON/PURPOSE	SOURCE	NOTES	ACTUAL
Denise Schultz	20	June only; Hiring and PD			
Tammy Adams	40	CRT			
TOTAL	60				

**BES**

<b>EMPLOYEE NAME</b>	<b>HOURS</b>	<b>DESCRIPTION/REASON/PURPOSE</b>	<b>SOURCE</b>	<b>NOTES</b>	<b>ACTUAL</b>
ESE para/clerk	20	scheduling, prepping for the new year	gen		
CRT, TBD	40	scheduling, prepping for the new year; This will be a new person	gen		
Cassie Melvin	20	June only, prior to 227 day calendar	gen		
<b>TOTAL</b>	<b>80</b>				

**LES**

<b>EMPLOYEE NAME</b>	<b>HOURS</b>	<b>DESCRIPTION/REASON/PURPOSE</b>	<b>SOURCE</b>	<b>NOTES</b>	<b>ACTUAL</b>
Rebecca Ansley	40	Scheduling: Class & Intervention, Intervention Instruction Prep, Curriculum Distribution	Paid Title I		
Carol Redding	20	Media	gen		
Lisa Prevatt	20	Scheduling, manuals, ordering. June only	gen		
<b>TOTAL</b>	<b>80</b>				

## RAINBOW

EMPLOYEE NAME	HOURS	DESCRIPTION/REASON/PURPOSE	SOURCE	NOTES	ACTUAL
Austin, Gail	175	Child Care			
Barr, Anita	140	Child Care			
Carrasaquillo, Julie	160	Child Care			
Chandler, Jadeja	200	Child Care			
Henderson, Karlisha	160	Child Care			
Hoilman, Jennifer	175	Child Care			
Maust, Sarah	175	Child Care			
McClelland, Rachel	175	Child Care			
Toms, Sylvia	140	Child Care			
Walker, Janice	140	Child Care			
Williams, Lillian	200	Child Care			
Dell, Sharon Denise	200	VPK-Summer Program			
Schiller, Lisa	175	VPK-Summer Program			
Massey, Donna	100	General Clerical			
Jackson, leslie	60	Child Care-Substitute			
TOTAL	2200				



## FOOD SERVICE

EMPLOYEE NAME	HOURS	DESCRIPTION/REASON/PURPOSE	SOURCE	NOTES	ACTUAL
Penny Spaulding	224	Summer Feeding	FS		
Karen Worsham	224	Summer Feeding	FS		
Brandi Ponce	189	Summer Feeding	FS		
Kaleb Davis	189	Summer Feeding	FS		
Dalton Addison	189	Summer Feeding	FS		
<b>TOTAL</b>	<b>1015</b>				
<b>NOTES</b>			total		
			total income		

**IT**

<b>EMPLOYEE NAME</b>	<b>HOURS</b>	<b>DESCRIPTION/REASON/PURPOSE</b>	<b>SOURCE</b>	<b>NOTES</b>	<b>ACTUAL</b>
Daniel Davis	100	Instructional Technology Support > Assist in the research, obtaining of quotes, acquisition and installation of equipment/software for anything related to DCP > Planning and preparation for Professional Development plan for the new year > Acquisition and set up of new chromebook carts for all schools > Collection, maintenance, reconfiguration of existing chromebooks to prepare for new year > Setting up Go Guardian and/or planning PD for use of this for all chromebook carts/classrooms	gen		
<b>TOTAL</b>	100				

**TRANS.**

EMPLOYEE NAME	HOURS	DESCRIPTION/REASON/PURPOSE	SOURCE	NOTES	ACTUAL
ADAMS, BETH		Driver as needed, not to exceed 100	various		
BULLINGTON, MICKI		Driver as needed, not to exceed 100	various		
AVILES, JOSE		Driver as needed, not to exceed 100	various		
CARTER, DENISE		Driver as needed, not to exceed 100	various		
COLLINS, GINA		Driver as needed, not to exceed 100	various		
CONRAD, FLORENCE		Driver as needed, not to exceed 100	various		
DONALDSON, ANGIE		Driver as needed, not to exceed 100	various		
DONN, KELLY		Driver as needed, not to exceed 100	various		
DREER, KENNA		Driver as needed, not to exceed 100	various		
FORSYTH, LEAH		Driver as needed, not to exceed 100	various		
GOETZMAN, DIANE		Driver as needed, not to exceed 100	various		
HIPPS, LINDSAY		Driver as needed, not to exceed 100	various		
HODGES, TIFFANY		Driver as needed, not to exceed 100	various		
HUTCHISON, TINA		Driver as needed, not to exceed 100	various		
JOHNSON, ANGEL		Driver as needed, not to exceed 100	various		
JONES, CARLTON		Driver as needed, not to exceed 100	various		
KEENAN, AMBER		Driver as needed, not to exceed 100	various		
LICKKILA, SHILYNNE		Driver as needed, not to exceed 100	various		
NORMAN, DEBBIE		Driver as needed, not to exceed 100	various		
PORTER, LORI		Driver as needed, not to exceed 100	various		
ROWE, ERICA		Driver as needed, not to exceed 100	various		
SCOTT, MARTHA		Driver as needed, not to exceed 100	various		
SMITH, JACKIE		Driver as needed, not to exceed 100	various		
SPENCER, TAMMY		Driver as needed, not to exceed 100	various		
STARLING, ANGELENE		Driver as needed, not to exceed 100	various		
TENLY, EHRLINE		Driver as needed, not to exceed 100	various		
VANLEEJWEN, ROLANDA		Driver as needed, not to exceed 100	various		
ZIRKLE, SANDY		Driver as needed, not to exceed 100	various		
BAKER, AMBER		Bus Aide as needed, not to exceed 60	various		

CHESSER, JUDI		Bus Aide as needed, not to exceed 60	various		
GUNTER, WANDA		Bus Aide as needed, not to exceed 60	various		
LEE, ANGIE		Bus Aide as needed, not to exceed 60	various		
ADAMS, BETH	200	Painter	GEN		
CONRAD, FLORENCE	200	Painter	GEN		
KEENAN, AMBER	200	Painter	GEN		
NORMAN, DEBBIE	160	Painter	GEN		
ROWE, ERICA	200	Painter	GEN		
HIPPS, LINDSAY	200	Painter	GEN		
BOULRIS, JACOB	200	Painter	GEN		
DAVIS, KALEB	200	Painter	GEN		
SHAMP, VANESSA	200	Painter	GEN		
DAVIS, JOSH	200	Painter	GEN		
FORYSTH, LEAH	200	Painter	GEN		
ADDISON, DALTON	200	Painter	GEN		
DONN, KELLY	200	Painter	GEN		

## Teaching and Learning

EMPLOYEE NAME	HOURS	DESCRIPTION/REASON/PURPOSE	SOURCE	NOTES	ACTUAL
Heather Eison	40	Math Coach			
Kelli Clark	40	Assessments, Pacing guides, curriculum: K-5 Reading Coach	K12 Reading		
Chris Chaplin	40	Assessments, Pacing guides, curriculum; 6-8 Reading Coach	K12 Reading		
Gifted Teacher	10		Gen Fund		
Charlotte Durrance	110	3rd Grade Summer Camp			
Virginia Parsons	110	3rd Grade Summer Camp			
Kristin Furneaz	110	3rd Grade Summer Camp			
Jennifer Ferguson	110	3rd Grade Summer Camp			
Rebecca Ansley	155	3rd Grade Summer Camp plus Title I			
Sindy McCarthy	110	3rd Grade Summer Camp			
Tammy Adams	40	Title I			
Melissa Hines	40	Title I			
Ronnie Spangler	120	Summer Stem Camp	Title IV+regis.		
Cassandra Reed	100	Summer Stem Camp	Title IV+regis.		
Shimaa Montaser	100	Summer Stem Camp	Title IV+regis.		
Lydia Hagan Darga	100	Summer Stem Camp	Title IV+regis.		
Natalya Cruger	100	Summer Stem Camp	Title IV+regis.		
Elijah Hamilton	100	Summer Stem Camp	Title IV+regis.		
Edrick Hamilton	100	Summer Stem Camp	Title IV+regis.		
Abigail Micheel	100	Summer Stem Camp	Title IV+regis.		
<b>TOTAL</b>	<b>1735</b>				

**COURSE REC**

<b>EMPLOYEE NAME</b>	<b>HOURS</b>	<b>DESCRIPTION/REASON/PURPOSE</b>	<b>SOURCE</b>	<b>NOTES</b>	<b>ACTUAL</b>
TBD	98	Secondary credit recovery	gen		
TBD	98	Secondary credit recovery	gen		
<b>TOTAL</b>	<b>196</b>				

**ESE**

<b>EMPLOYEE NAME</b>	<b>HOURS</b>	<b>DESCRIPTION/REASON/PURPOSE</b>	<b>SOURCE</b>	<b>NOTES</b>	<b>ACTUAL</b>
Susan Taylor	20	Clerk duties transferring files, and setting up meetings	IDEA		
Kim Sherin	20	Clerk duties transferring files, and setting up meetings	IDEA		
Marlana Funderburk	20	Clerk duties transferring files, and setting up meetings	IDEA		
Stephanie Gainey	20	Clerk duties transferring files, and setting up meetings	IDEA		
Brandi Scott	20	Clerk duties transferring files, and setting up meetings	IDEA		
Lee Ann Stalnaker	32	Therapy and Evals assistance	3rd party billing		
Noele Miller	60	For program	WBLE grant		
Dana Cavin	72	Therapy and Evaluations	3rd party billing		
Kate Richmond	56	Evaluation	3rd party billing		
Erin Carter		ESY Speech only for walk in	3rd party billing		
Florence Jenkins	30	Hospital Homebound services	general		
TBA	30	Compensatory Services	general		
Aimee Jennings	35	Sub hours for Erin Carter	3rd party billing		
TOTAL	415				

## ATHLETICS

EMPLOYEE NAME	HOURS	DESCRIPTION/REASON/PURPOSE	SOURCE	NOTES	ACTUAL
Lamar Waters	200	Field Maintenance/ Mowing, Field House remodeling/orgainizing, track shack cleaning and reorganizing, FHSAA required paperwork	gen		
Caleb Dukes	150	Field House remodeling/orgainizing, track shack cleaning and reorganizing,	gen		
Wendell Shanks	150	Field House remodeling/orgainizing, track shack cleaning and reorganizing,	gen		
TOTAL	500				



**District  
Office**

<b>EMPLOYEE NAME</b>	<b>HOURS</b>	<b>DESCRIPTION/REASON/PURPOSE</b>	<b>SOURCE</b>	<b>NOTES</b>	<b>ACTUAL</b>
Brett Dukes	80	Human Resources (June only)	General		